

KEY SERVICE LEVEL AGREEMENT MONITORING DATA 2014/15

	QUARTER 1 1 April 14 - 31 June 2014	QUARTER 2 1 July 2014 - 30 September 2014	QUARTER 3 1 October 2014 - 31 December 2014	QUARTER 4 1 January 2015 - 31 March 2015
OUTREACH SERVICE INDICATORS				
Young People's Participation - Youth Theatre Provision	432 attendees	169 attendees	451 attendees	601 attendees
Young People's Participation - Other work with young people				
Extract from 39 Steps play	65 in total including audience of family/friends			
Adventure Tales play in a week		9 attendees		
Step by Step careers project		8 attendees		
A Midsummer Nights Dream workshop		24 attendees		
Homemade Horror Movies workshop			8 attendees	
Ridgeway Community School - leisure & culture curriculum module			10 attendees	
Rowledge Beaver Scouts pirates workshop			18 attendees	
Spark youth arts festival				150 attendees
half term activities				25 attendees
Museum Club	20 attendees		18 attendees	36 attendees
Workshops - Pop-up Craft for Families				
Potters Gate Children's Centre	12 attendees			
Museum of Farnham	12 attendees			
Farnham Library	12 attendees			
Binscombe		7 attendees		
Cranleigh		7 attendees		
Music in the Meadow		59 attendees		
Farnham Sports Centre		12 attendees		
Roman Way		10 attendees		
Maltings Heritage Open Day		43 attendees		
Hale Institute			58 attendees	
Christmas Lights Switch On Gostrey Meadow			121 attendees	
Wrecclesham Community Centre			7 attendees	
Hale Institute				14 attendees
Wrecclesham Sure Start Centre				18 attendees

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Building Theatre Audiences in Waverley				
1001 Nights	37 attendees			
Midsummer Night's Dream		90 attendees		
Leaving Home Party		44 attendees		
Strap In It's Clever Pete		30 attendees		
Gatecrash			73 attendees	
That's All You Need to Know			139 attendees	
The Falcon's Malteser			90 attendees	
It's a Wonderful Life			92 attendees	
Great Expectations			53 attendees	
Grounded				87 attendees
Pop Up Flashback				33 attendees
The Government Inspector				94 attendees
Dalloway				67 attendees
Remote				132 attendees

FARNHAM MUSEUM

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Total number of visits to the museum in person	5,310	5,344	5,341	5,676
number of pupils visiting museum in organised school groups	162	388	267	398
number of volunteers	275	231	295	302
income generation	£7,739	£5,814	£9,329	£9,088
funding leverage	£9,900	£500	£0	£8,933